

LIBRARY OPERATING EXPENDITURES AT PUBLIC INSTITUTIONS, FY 1999

	SALARIES AND WAGES (EXCLUDES FRINGE BENEFITS)*	INFORMATION RESOURCES								OPERATING EXPENDITURES				TOTAL EXPENDITURES
		BOOKS, SERIAL BACKFILES, AND OTHER MATERIALS		CURRENT SERIAL SUBSCRIPTIONS AND SEARCH SERVICES		AUDIO- VISUAL MATERIALS	DOCUMENT DELIVERY/ INTERLIBRARY LOAN	PRESERVATION	OTHER MATERIALS	FURNITURE AND EQUIPMENT (EXC. COMPUTER)	COMPUTER HARDWARE AND SOFTWARE	BIBLIOGRAPHIC UTILITIES, NETWORKS, ETC.	ALL OTHER OPERATING EXPENDITURES	
		PAPER AND MICROFORM	ELECTRONIC	PAPER AND MICROFORM	ELECTRONIC									
PUBLIC FOUR-YEAR COLLEGES														
HARRIS-STOWE	\$307,927	\$28,369	0	\$8,426	0	0	0	0	0	0	\$3,234	\$4,896	\$2,346	\$355,198
MISSOURI SOUTHERN	\$508,469	\$133,538	N/A	\$152,524	\$47,000	N/A	\$663	\$2,805	\$48,470	\$11,827	\$43,691	\$26,256	\$45,000	\$1,020,243
MISSOURI WESTERN	\$474,782	\$120,012	\$30,082	\$162,885	\$35,185	\$14,683	\$4,400	\$7,300	0	\$34,151	\$17,076	\$17,958	\$39,643	\$958,157
Subtotal	\$1,291,178	\$281,919	\$30,082	\$323,835	\$82,185	\$14,683	\$5,063	\$10,105	\$48,470	\$45,978	\$64,001	\$49,110	\$86,989	\$2,333,598
REGIONAL UNIVERSITIES														
CENTRAL	\$1,514,569	\$169,266	0	\$536,396	\$116,564	\$48,819	\$1,677	\$21,383	\$1,401	\$13,793	\$142,101	\$58,492	\$115,137	\$2,739,598
NORTHWEST	\$701,331	\$145,307	\$1,490	\$239,590	\$100,786	\$10,536	\$787	\$9,360	0	\$39,704	\$39,473	\$30,050	\$51,375	\$1,369,789
SOUTHEAST	\$1,251,569	\$270,380	N/A	\$709,117	\$135,518	\$70,192	N/A	\$21,322	0	\$16,701	\$29,352	\$61,552	\$211,526	\$2,777,229
SOUTHWEST	\$2,218,624	\$425,185	0	\$1,253,702	0	\$62,243	\$8,810	\$81,775	0	\$50,336	\$51,026	\$159,286	\$386,712	\$4,697,699
WEST PLAINS	\$100,197	\$9,220	\$31	\$21,979	\$7,331	\$264	\$77	0	0	\$6,079	\$3,582	\$1,031	\$20,737	\$170,528
Subtotal	\$5,786,290	\$1,019,358	\$1,521	\$2,760,784	\$360,199	\$192,054	\$11,351	\$133,840	\$1,401	\$126,613	\$265,534	\$310,411	\$785,487	\$11,754,843
STATEWIDE LIBERAL ARTS TRUMAN	\$1,130,754	\$465,052	0	\$639,109	\$127,817	\$97,863	\$17,024	\$46,058	\$36,253	\$78,153	\$75,782	\$42,581	\$125,665	\$2,882,111
1890 LAND-GRANT LINCOLN	\$403,047	\$31,623	\$350	\$129,189	\$4,691	\$2,374	\$2,263	\$4,000	0	\$791	\$37,752	\$56,002	\$38,995	\$711,077
1862 LAND-GRANT UMC	\$5,487,308	\$1,231,845	N/A	\$4,372,697	N/A	N/A	N/A	N/A	\$206,374	0	0	0	\$1,593,015	\$12,891,239
UMKC	\$3,168,307	\$532,569	\$5,904	\$1,104,771	\$170,978	\$15,184	\$31,972	\$38,949	\$52,054	\$194,874	\$371,491	\$37,166	\$388,059	\$6,112,278
UMR	\$703,258	\$369,407	\$22,008	\$730,694	\$102,830	\$9,786	\$23,338	\$20,384	0	\$11,073	\$46,342	\$56,155	\$55,393	\$2,150,668
UMSL	\$1,659,906	\$227,635	0	\$1,276,323	\$37,944	\$6,941	\$9,235	\$28,699	0	\$10,599	\$16,187	\$58,629	\$1,050,805	\$4,382,903
Subtotal	\$11,018,779	\$2,361,456	\$27,912	\$7,484,485	\$311,752	\$31,911	\$64,545	\$88,032	\$258,428	\$216,546	\$434,020	\$151,950	\$3,087,272	\$25,537,088
PUBLIC FOUR-YEAR COLLEGE & UNIVERSITY TOTAL	\$19,630,048	\$4,159,408	\$59,865	\$11,337,402	\$886,644	\$338,885	\$100,246	\$282,035	\$344,552	\$468,081	\$877,089	\$610,054	\$4,124,408	\$43,218,717
PUBLIC TWO-YEAR COLLEGES														
CROWDER	\$88,354	\$20,644	0	\$19,176	\$465	\$1,048	\$348	0	0	N/A	\$3,859	\$5,000	\$3,393	\$142,287
EAST CENTRAL	\$129,629	\$34,675	\$2,740	\$17,134	\$3,404	\$1,434	\$63	\$970	0	0	\$8,248	\$9,802	\$5,825	\$213,924
JEFFERSON	\$264,538	\$44,693	0	\$20,494	\$19,308	\$9,322	\$1,581	0	0	\$15,446	\$7,075	\$6,345	\$36,502	\$425,304
METRO CC - LONGVIEW	\$220,549	\$67,793	0	\$23,372	\$24,764	0	\$2,698	0	0	\$4,367	\$250	\$30,364	\$7,783	\$381,940
METRO CC - MAPLE WOODS	\$144,870	\$40,059	0	\$23,262	\$20,496	0	\$2,115	0	0	0	0	\$18,942	\$3,941	\$253,685
METRO CC - PENN VALLEY	\$271,653	\$63,338	\$1,924	\$30,969	\$33,491	N/A	\$2,150	0	0	N/A	\$1,095	\$33,671	\$13,287	\$451,578
MINERAL AREA	\$117,571	\$28,027	0	\$13,907	\$20,210	\$589	0	0	0	0	\$350	\$2,540	\$2,660	\$185,854
MOBERLY	\$63,939	\$22,677	\$5,000	\$12,244	\$3,256	\$5,349	0	0	0	\$4,828	\$10,645	0	\$5,564	\$133,502
NORTH CENTRAL	\$84,566	\$9,500	\$650	\$3,978	\$1,350	\$1,848	N/A	N/A	N/A	0	\$675	\$5,000, 00	\$2,003	\$109,570
OZARKS TECH.	\$275,555	\$39,375	\$37,122	\$35,160	N/A	\$13,304	N/A	N/A	N/A	\$25,258	\$57,667	\$21,918	\$42,705	\$548,064
ST. CHARLES	\$317,911	\$69,264	\$49	\$44,008	\$8,656	\$9,281	\$72	\$2,854	\$1,588	\$434	\$24,717	\$27,627	\$13,171	\$519,632
ST. LOUIS CC - FLO. VALLEY	\$553,533	\$89,503	0	\$100,623	\$16,731	\$2,848	\$51	0	\$44	0	0	0	\$78,254	\$841,587
ST. LOUIS CC - FOREST PARK	\$386,306	\$62,190	0	\$94,686	\$22,514	\$3,188	\$49	0	\$715	0	0	0	\$25,698	\$595,346
ST. LOUIS CC - MERAMEC	\$655,421	\$206,196	0	\$118,686	\$32,256	\$34,613	\$250	0	\$1,674	0	0	0	\$66,506	\$1,115,602
STATE FAIR	\$108,967	\$21,667	0	\$13,954	\$1,475	\$6,317	\$367	\$1,613	0	\$7,084	\$16,159	\$7,695	\$6,884	\$192,182
THREE RIVERS	\$108,200	\$23,806	0	\$16,298	\$11,137	\$1,703	\$759	\$1,963	0	\$648	\$529	\$5,395	\$5,329	\$175,767
Subtotal	\$3,791,562	\$843,407	\$47,485	\$587,951	\$219,513	\$90,844	\$10,503	\$7,400	\$4,021	\$58,065	\$131,269	\$174,299	\$319,505	\$6,285,824
STATE TECHNICAL COLLEGE LINN STATE	\$60,152	\$78,023	\$5,610	\$7,786	\$1,010	\$1,016	\$256	0	0	\$8,910	\$1,439	\$5,775	\$2,699	\$172,676
PUBLIC INSTITUTION TOTAL	\$23,481,762	\$5,080,838	\$112,960	\$11,933,139	\$1,107,167	\$430,745	\$111,005	\$289,435	\$348,573	\$535,056	\$1,009,797	\$790,128	\$4,446,612	\$49,677,217

\*Librarians, other professional staff, all other paid staff, student assistants

\*\*Document delivery/interlibrary loan, other

#Computer hardware and software, bibliographic utilities, networks, consortia, all other library expenses

N/A indicates that data are not available.

SOURCE: IPEDS L, Libraries